

Section 5: Specific Performance Requirement from other Departments/Institutes

Departments/Insti tutes	Relevant success indicators	What you need	Why do you need	How much you need	What happens if you do not get it
Other CSB Institutes, R&D Units of other Ministries	<u>Success indicators given at objective:</u> Conduct scientific, technical and economic research to enhance production, productivity and quality of Indian silk.	Material, manpower, Technology and knowledge.	To fulfill the inquisitive requirements of the research activities.	To the extent of additional requirement than available in the institute	May adversely affect the outcome of the research output
State Sericulture Departments	Field testing of innovations and technologies, training of beneficiaries, extension, ToT, land for creating infrastructures, maintenance of breeders stock, and adoption of clusters.	Collaborative support to implement the programme and allocation of land for infrastructure creation.	To meet the requirements of the R&D requirements	Full cooperation	Adversely affect the slated programmes,
R&D institutes in India	Collaborative Research with other R&D organizations in India and abroad	Collaborative actions and exchange of genetic materials	To develop robust breeds of bivoltine and high yielding mulberry varieties suitable to tropical conditions	2 Institutes	May affect 50% of the mandated programme under this category.
DST, DBT, etc.	Research collaboration and Training	Sponsoring scientists for attending international Meetings & RD	Partial financial support	4 persons & 2 Projects	May not adversely affect the mandates

Section 6: Outcome/Impact of activities of Institute

- 1) Impact of the R&D activities of the Institute contributes to the improvement in overall productivity and renditta of the Silk industry. These outcome are expected on the following manner:

#	Year	Productivity (silk in kgs/ Hect)	Renditta
1	2012-13	91.38	7.63
2	2013-14	91.55	7.62
3	2014-15	93.30	7.58
4	2015-16	93.89	7.54
5	2016-17	95.67	7.41
6	2017-18	96.54	7.56
7	2018-19	96.84	7.35

I hereby declare that:

- (1) The information given above is correct, and
- (2) I would make all efforts to achieve the milestones indicated in the RFD described above.

Signed on the 31st August, 2018

[Smt. Chandana Maji]
Director (I/c), CSRTI, Berhampore

Accepted by

MEMEBR SECRETARY